

DECISION-MAKER:	HEALTH OVERVIEW AND SCRUTINY PANEL
SUBJECT:	COMMUNITY WELLBEING - PERFORMANCE AND TRANSFORMATION
DATE OF DECISION:	25 APRIL 2024
REPORT OF:	SCRUTINY MANAGER

<u>CONTACT DETAILS</u>			
Executive Director	Title	Executive Director – Enabling Services	
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STATEMENT OF CONFIDENTIALITY	
None	
BRIEF SUMMARY	
At the request of the Chair, the Executive Director – Community Wellbeing has, provided the Panel with an update on the performance of Southampton City Council’s newly named Community Wellbeing Directorate, the current financial position of the service and the service transformation programme. This information is attached as Appendix 1.	
RECOMMENDATIONS:	
	(i) That the Panel consider and challenge the appended information from the Executive Director – Community Wellbeing.
REASONS FOR REPORT RECOMMENDATIONS	
1.	To enable the Panel to scrutinise the performance of Southampton City Council’s Community Wellbeing services.
ALTERNATIVE OPTIONS CONSIDERED AND REJECTED	
2.	No alternative options have been considered.
DETAIL (Including consultation carried out)	
3.	Attached as Appendix 1 is a presentation providing the Panel with details relating to: <ul style="list-style-type: none"> • The performance of Community Wellbeing Services • The service transformation programme • Financial savings and efficiencies • Hospital discharge
4.	The Panel are requested to use the appended information to scrutinise the Cabinet Member for Adults and Health and the invited officers who will be in attendance.

RESOURCE IMPLICATIONS	
<u>Capital/Revenue</u>	
5.	Not applicable
<u>Property/Other</u>	
6.	Not applicable
LEGAL IMPLICATIONS	
<u>Statutory power to undertake proposals in the report:</u>	
7.	The duty for local authorities to undertake overview and scrutiny is set out in Part1A Section 9 of the Local Government Act 2000.
<u>Other Legal Implications:</u>	
8.	None
RISK MANAGEMENT IMPLICATIONS	
9.	The management of risk at it relates to performance is a key consideration for the Council risk register, internal audit and ASC quality assurance. Scrutiny at this panel also provides further assurance.
POLICY FRAMEWORK IMPLICATIONS	
10.	None

KEY DECISION?	No
WARDS/COMMUNITIES AFFECTED:	
<u>SUPPORTING DOCUMENTATION</u>	
Appendices	
1.	Community Wellbeing - Performance and transformation update

Documents In Members' Rooms

1.	None
Equality Impact Assessment	
Do the implications/subject of the report require an Equality and Safety Impact Assessment (ESIA) to be carried out?	No
Data Protection Impact Assessment	
Do the implications/subject of the report require a Data Protection Impact Assessment (DPIA) to be carried out?	No
Other Background Documents	
Other Background documents available for inspection at:	
Title of Background Paper(s)	Relevant Paragraph of the Access to Information Procedure Rules / Schedule 12A allowing document to be Exempt/Confidential (if applicable)
1.	None